

Table 1: Executive Summary

NV1034-1

#	Component	Useful Life (yrs)	Rem. Useful Life (yrs)	Current Average Cost	Future Average Cost
GENERAL					
101	Concrete Sidewalk - Repair	3	1	\$75,763	\$78,035
102	Pyramid Sign Lights - Replace	10	0	\$22,990	\$30,897
103	Sign Lights - Replace	5	0	\$15,675	\$18,172
104	Sign Lights - Replace	18	0	\$2,145	\$3,652
105	Landscape Lights - Replace	15	0	\$27,720	\$43,187
106	Bollard Lights - Replace	15	2	\$3,740	\$3,968
107	Monument Pyramid Walls - Refurb	10	8	\$19,800	\$25,082
108	Monument Signage - Refurbish	5	3	\$10,500	\$11,474
109	Street Monuments - Refurbish	10	7	\$19,250	\$23,675
110	Streetscapes - Renovate	1	0	\$165,000	\$169,950
111	Subdivision Landscaping - Repl	1	0	\$79,200	\$81,576
112	Trees - Replace	1	0	\$79,200	\$81,576
HILLS VILLAGE NORTH					
201	Accent Lights - Replace	2	0	\$13,750	\$14,587
202	Sign Lights - Replace	18	12	\$4,180	\$5,960
203	Landscape Lights - Replace	15	1	\$8,910	\$9,177
204	Playground Equipment - Replace	20	1	\$3,300	\$3,399
205	Playground Equipment - Replace	10	1	\$3,960	\$4,079
206	Picnic Table - Replace	15	0	\$963	\$1,500
207	Table/Benches - Replace	15	2	\$2,063	\$2,188
208	Trash Receptacles - Replace	15	2	\$1,485	\$1,575
209	Benches - Replace	15	2	\$11,688	\$12,399
210	Bike Racks - Replace	20	7	\$289	\$355
211	Dogipots - Replace	10	2	\$7,260	\$7,702
212	Irrigation Timeclocks - Replace	15	4	\$63,360	\$71,312
213	Palm Trees - Replace	10	0	\$64,350	\$86,481
HVN - WALLS/FENCES					
301	Block Wall - Repair	5	4	\$11,000	\$12,381
302	Metal Fence - Replace	20	1	\$35,300	\$36,359
303	Block Wall - Repaint	5	4	\$63,877	\$71,894
304	Metal Fence - Repaint	5	0	\$3,871	\$4,487
HVN - SIGNS					
401	Monument Signage - Refurbish	5	1	\$38,610	\$39,768
402	Monument Signage - Replace	5	1	\$4,400	\$4,532
403	Amarante Signs - Refurbish	8	3	\$4,400	\$4,808
404	Cherry Creek Signs - Refurbish	8	4	\$4,400	\$4,952
405	Copper Ridge Sign - Refurbish	8	1	\$2,200	\$2,266
406	Cypress Grove Sign - Refurbish	8	6	\$2,200	\$2,627
407	Evergreen Sign - Refurbish	8	3	\$2,200	\$2,404
408	Hillpointe Sign - Refurbish	8	4	\$2,200	\$2,476
409	Las Colinas Sign - Refurbish	8	4	\$2,200	\$2,476
410	Panorama Sign - Refurbish	8	0	\$2,200	\$2,787
411	Serenata Signs - Refurbish	8	5	\$4,400	\$5,101
412	Valle Del Fiori Signs - Refurbish	8	4	\$4,400	\$4,952
413	Visions Signs - Refurbish	8	3	\$4,400	\$4,808

#	Component	Useful Life (yrs)	Rem. Useful Life (yrs)	Current Average Cost	Future Average Cost
414	Willow Tree Sign - Refurbish	8	5	\$2,200	\$2,550
HILLS VILLAGE SOUTH					
501	Sign Lights - Replace	18	14	\$3,575	\$5,408
502	Sign Lights - Replace	10	1	\$3,135	\$3,229
503	Landscape Lights - Replace	15	0	\$14,850	\$23,136
504	Landscape Lights - Replace	15	0	\$3,025	\$4,713
505	Trash Receptacles - Replace	15	12	\$990	\$1,412
506	Benches - Replace	15	12	\$1,375	\$1,960
507	Dogipots - Replace	10	2	\$1,320	\$1,400
508	Irrigation Timeclocks - Replace	15	4	\$21,120	\$23,771
509	Trees - Replace	10	0	\$14,850	\$19,957
HVS - WALLS/FENCES					
601	Block Wall - Repair	10	7	\$3,850	\$4,735
602	Block Wall - Repair	5	4	\$11,000	\$12,381
603	Metal Fence - Phase I - Replace	20	1	\$79,629	\$82,018
604	Metal Fence - Phase II - Replace	20	7	\$42,570	\$52,356
605	Block Wall - Repaint	5	5	\$83,141	\$96,384
606	Metal Fence - Repaint	5	0	\$23,650	\$27,417
607	Monument Signage - Refurbish	5	0	\$14,850	\$17,215
PUEBLO					
701	Sign Lights - Replace	15	11	\$21,945	\$30,377
702	Landscape Lights - Replace	15	0	\$10,450	\$16,281
703	Landscape Lights Phase I - Replace	15	3	\$37,620	\$41,108
704	Landscape Lights Phase II - Replace	15	6	\$37,620	\$44,920
705	Playground Fall Surface - Replace	12	0	\$2,500	\$3,564
706	Playground Equipment - Replace	20	8	\$1,320	\$1,672
707	Concrete Benches - Replace	25	7	\$6,545	\$8,050
708	Concrete Trash Cans - Replace	25	7	\$3,465	\$4,262
709	Trash Receptacles - Replace	15	2	\$4,455	\$4,726
710	Benches - Replace	15	2	\$9,625	\$10,211
711	Bike Racks - Replace	20	7	\$193	\$237
712	Dogipots - Replace	10	0	\$5,280	\$7,096
713	Irrigation Timeclocks - Replace	15	1	\$36,960	\$38,069
714	Palm Trees - Replace	10	0	\$14,850	\$19,957
P - WALLS/FENCES					
801	Block Wall - Repair	5	3	\$13,200	\$14,424
802	Metal Fence - Replace	20	7	\$62,700	\$77,113
803	Block Wall - Repaint	5	3	\$73,049	\$79,822
804	Metal Fence - Repaint	5	1	\$6,875	\$7,081
P - SIGNS					
901	Monument Signage - Refurbish	8	4	\$32,670	\$36,770
902	Bonita Canyon Signs - Refurbish	8	6	\$4,400	\$5,254
903	Buena Vista Signs - Refurbish	8	2	\$8,800	\$9,336
904	Hermosa Signs - Refurbish	8	4	\$4,400	\$4,952
905	Mirada Signs - Refurbish	8	4	\$4,400	\$4,952
906	Monterrey Signs - Refurbish	8	4	\$4,400	\$4,952

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907	Santa Fe Signs - Refurbish	8	4	\$4,400	\$4,952
908	Sedona Sign - Refurbish	8	4	\$2,200	\$2,476
909	Tamarisk Signs - Refurbish	8	3	\$4,400	\$4,808
910	The Plateau Sign - Refurbish	8	6	\$2,200	\$2,627
911	Valencia Sign - Refurbish	8	6	\$2,200	\$2,627
912	Vista del Oro Signs - Refurbish	8	5	\$4,400	\$5,101
CANYONS					
1001	Accent Lights - Replace	10	7	\$75,020	\$92,265
1002	Trash Receptacles - Replace	15	2	\$1,980	\$2,101
1003	Benches Phase - Replace	15	2	\$5,500	\$5,835
1004	Dogipots - Replace	10	4	\$2,640	\$2,971
1005	Irrigation Timeclocks - Replace	12	2	\$66,000	\$70,019
1006	Palm Trees - Replace	10	0	\$39,600	\$53,219
C - WALLS/FENCES					
1101	Block Wall - Repair	5	2	\$13,200	\$14,004
1102	Stone Wall - Repair	5	3	\$3,850	\$4,207
1103	Metal Fence - Replace	20	6	\$43,890	\$52,407
1104	Block Wall - Repaint	5	2	\$74,296	\$78,820
1105	Metal Fence - Repaint	5	0	\$4,813	\$5,579
1106	Monument Signage - Refurbish	5	0	\$26,730	\$30,987
TRAILS					
1201	Sign Lights - Replace	18	0	\$21,945	\$37,360
1202	Sign Lights - Replace	18	14	\$1,788	\$2,704
1203	Landscape Lights - Replace	15	1	\$12,705	\$13,086
1204	Trash Receptacles - Replace	15	2	\$495	\$525
1205	Benches - Replace	15	2	\$2,063	\$2,188
1206	Dogipots - Replace	10	7	\$3,960	\$4,870
1207	Irrigation Timeclocks - Replace	12	8	\$49,280	\$62,426
1208	Palm Trees - Replace	10	4	\$9,900	\$11,143
T - WALLS/FENCES					
1301	Block Wall - Repair	5	4	\$13,200	\$14,857
1302	Metal Fence - Replace	20	3	\$52,950	\$57,860
1303	Block Wall - Repaint	5	4	\$88,226	\$99,299
1304	Metal Fence - Repaint	5	1	\$5,806	\$5,980
T - SIGNS					
1401	Monument Signage - Refurbish	8	4	\$32,670	\$36,770
1402	Highline Sign - Refurbish	8	4	\$2,200	\$2,476
1403	Highpointe Signs - Refurbish	8	2	\$4,400	\$4,668
1404	La Paz Signs - Refurbish	8	4	\$4,400	\$4,952
1405	Marble Canyon Signs - Refurbish	8	4	\$4,400	\$4,952
1406	Mountain Crest Signs - Refurbish	8	4	\$4,400	\$4,952
1407	Sequoia Signs - Refurbish	8	3	\$4,400	\$4,808
1408	Sierra Ridge Signs - Refurbish	8	4	\$13,200	\$14,857
1409	Sunset Crest Signs - Refurbish	8	5	\$4,400	\$5,101
1410	Willow Bend Signs - Refurbish	8	5	\$8,800	\$10,202
CROSSINGS					

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# Component	Useful Life (yrs)	Rem. Useful Life (yrs)	Current Average Cost	Future Average Cost
1501 Sign Lights - Replace	18	14	\$1,430	\$2,163
1502 Sign Lights - Replace	18	14	\$9,405	\$14,226
1503 Landscape Lights - Replace	15	4	\$6,655	\$7,490
1504 Trash Receptacles - Replace	15	4	\$1,980	\$2,229
1505 Benches - Replace	15	4	\$4,813	\$5,417
1506 Bike Racks - Replace	20	8	\$96	\$122
1507 Dogipots - Replace	10	2	\$3,300	\$3,501
1508 Irrigation Timeclocks - Replace	15	1	\$42,240	\$43,507
C - WALLS/FENCES				
1601 Block Wall - Repair	5	1	\$13,200	\$13,596
1602 Metal Fence Phase I - Replace	10	9	\$96,777	\$126,273
1603 Metal Fence Phase II - Replace	10	9	\$96,777	\$126,273
1604 Metal Fence - Repaint	5	1	\$21,223	\$21,860
C - SIGNS				
1701 Monument Signage - Refurbish	8	4	\$50,160	\$56,456
1702 Aspen Glen Sign - Refurbish	8	4	\$2,200	\$2,476
1703 Crimson Ridge Sign - Refurbish	8	4	\$2,200	\$2,476
1704 Discovery Hills Signs - Refurbish	8	4	\$4,400	\$4,952
1705 Highland Hills Signs - Refurbish	8	4	\$6,600	\$7,428
1706 Sycamore Ridge Sign - Refurbish	8	4	\$2,200	\$2,476
1707 West Hills Signs - Refurbish	8	4	\$6,600	\$7,428
1708 Westridge Sign - Refurbish	8	4	\$2,200	\$2,476
ARBORS				
1801 Metal Lattice - Repair/Replace	20	5	\$14,850	\$17,215
1802 Sign Lights - Replace	18	0	\$24,035	\$40,918
1803 Sign Lights - Replace	18	0	\$3,960	\$6,742
1804 Sign Lights - Replace	18	0	\$10,890	\$18,539
1805 Landscape Lights - Replace	15	1	\$18,150	\$18,695
1806 Playground Equipment - Replace	20	6	\$2,970	\$3,546
1807 Concrete Trash Cans - Replace	30	7	\$1,925	\$2,368
1808 Concrete Picnic Table - Replace	25	7	\$2,063	\$2,537
1809 Concrete Bench - Replace	25	7	\$688	\$846
1810 Picnic Table - Replace	15	1	\$2,888	\$2,974
1811 Trash Receptacles - Replace	15	1	\$9,405	\$9,687
1812 Drinking Fountains - Replace	15	5	\$1,210	\$1,403
1813 Benches - Replace	15	1	\$9,625	\$9,914
1814 Dogipots - Replace	10	8	\$13,860	\$17,557
1815 Irrigation Timeclocks - Replace	15	3	\$96,800	\$105,776
1816 Palm Trees - Replace	10	8	\$49,500	\$62,705
A - WALLS/FENCES				
1901 Block Wall - Repair	5	0	\$19,800	\$22,954
1902 Metal Fence - Replace	20	4	\$265,850	\$299,216
1903 Metal Fence - Replace	20	7	\$81,008	\$99,630
1904 Block Wall - Repaint	5	0	\$156,067	\$180,924
1905 Metal Fence - Repaint	5	1	\$44,086	\$45,408
A - SIGNS				

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#	Component	Useful Life (yrs)	Rem. Useful Life (yrs)	Current Average Cost	Future Average Cost
2001	Monument Signage - Refurbish	8	4	\$2,970	\$3,343
2002	Monument Signage - Refurbish	8	4	\$14,850	\$16,714
2003	Monument Signage - Refurbish	8	4	\$26,730	\$30,085
2004	Arbor Grove Sign - Refurbish	8	2	\$2,200	\$2,334
2005	Arbor View Signs - Refurbish	8	4	\$4,400	\$4,952
2006	Brookfield Signs - Refurbish	8	4	\$4,400	\$4,952
2007	Chardonnay Hills Signs - Refurbish	8	4	\$4,400	\$4,952
2008	Chardonnay Ridge Signs - Refurbish	8	2	\$4,400	\$4,668
2009	Cypress Pointe Sign - Refurbish	8	2	\$2,200	\$2,334
2010	Falibrooke Sign - Refurbish	8	2	\$2,200	\$2,334
2011	Glenmere Signs - Refurbish	8	2	\$4,400	\$4,668
2012	Marbella Signs - Refurbish	8	2	\$4,400	\$4,668
2013	Manorwood Signs - Refurbish	8	2	\$4,400	\$4,668
2014	Napa Hills Signs - Refurbish	8	2	\$4,400	\$4,668
2015	Oak Hills Sign - Refurbish	8	1	\$2,200	\$2,266
2016	Oak Knoll Signs - Refurbish	8	4	\$4,400	\$4,952
2017	Rosedale Signs - Refurbish	8	4	\$4,400	\$4,952
2018	Royal Woods Signs - Refurbish	8	1	\$4,400	\$4,532
2019	Sonoma Hills Signs - Refurbish	8	1	\$4,400	\$4,532
2020	Sycamore Heights Sign - Refurbish	8	2	\$2,200	\$2,334
2021	Westbrook Signs - Refurbish	8	1	\$8,800	\$9,064
ADMIN - EXTERIOR					
2100	Asphalt - Resurface	25	19	\$28,629	\$50,200
2101	Asphalt - Seal/Repair	6	5	\$2,230	\$2,585
2102	Heat Pump Unit - Replace	10	4	\$3,850	\$4,333
2103	Heat Pump Units - Replace	10	4	\$9,680	\$10,895
2104	Heat Pump Units - Replace	10	4	\$14,190	\$15,971
2105	Pole Lights - Replace	30	24	\$9,570	\$19,454
2106	Parking Canopies - Replace	30	24	\$35,440	\$112,698
2107	Tile Roof - Repair/Replace	10	4	\$2,007	\$2,259
2108	Flat Roof - Replace	20	14	\$9,240	\$13,976
ADMIN - INTERIOR					
2201	Carpet - Replace	10	4	\$25,781	\$29,017
2202	Tile Floor - Replace	30	24	\$29,678	\$60,329
2203	Desk Chairs - Replace	10	4	\$2,324	\$2,615
2204	Desks - Replace	20	14	\$3,080	\$4,659
2205	Executive Chairs - Replace	15	9	\$1,513	\$1,973
2206	Upholstered Chairs - Replace	15	9	\$7,013	\$9,150
2207	Work Stations - Replace	25	19	\$7,260	\$12,730
2208	Reception/Offices - Refurbish	12	6	\$9,900	\$11,821
2209	File Server - Replace	8	2	\$11,500	\$12,200
2210	Printers - Replace	5	2	\$2,970	\$3,151
2211	Fire Alarm System - Replace	30	24	\$4,125	\$8,385
2212	Telephone System - Replace	14	8	\$17,600	\$22,295
206	Total Funded Components				

Note: a Useful Life of "N/A" means a one-time expense, not expected to repeat.